

FAYETTE COUNTY COMMISSION
COMMITTEE AGENDAS

May 2026

Week 3

May 19, Tuesday

Budget - 2026-27 Budget Discussion

5:30 pm

- 1. Updated General Fund 101** **pg. 2**
 - **Committee budget recommendations**
 - **Updated Estimated Ending Expenditures and Revenues**
 - **Employee Cost of Living Review** **pg. 25**
- 2. Capital Projects Fund 171 Update** **pg. 26**
- 3. Tax Rate Revue** **pg. 30**
- 4. Sales Tax Revue** **pg. 31**
- 5. Schools General Fund 141 Discussion** **pg. 32**
 - **Maintenance of Effort – minimum** **pg. 51**
- 6. Funding Scenarios – Fund 141**
 - **Scenario 1 – Inflation of 3% on Sales Tax and Property Tax** **pg. 52**
 - **Scenario 2 – Inflation of 3% on Sales Tax and Property Tax Plus Sales Tax Rate Increase** **pg. 55**
 - **Scenario 3 – Inflation of 3% on Sales Tax and Property Tax Plus Buc-ee's** **pg. 58**
 - **Scenario 4 – Inflation of 3% on Sales Tax and Property Tax Plus Sales Tax Rate Increase and Buc-ee's** **pg. 61**
 - **Scenario 5 – Inflation on 3% on Sales Tax and Property Tax Plus Sales Tax Rate Increase and Buc-ee's Plus an Additional 15 cent Property Tax** **pg. 54**